TIME RECORDING SHEET FOR LAPC

Year 2006/2007

RELEVANT DUTY	**April**	**May**	**June**	**July**	**Aug**	**Sept**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Total Hours**	**£**	**Expenditure £**
TOTAL HOURS	121.00	118.00	198.50	209.00	182.50	195.00	208.00	199.00	153.00	218.50	134.00	187.00	2123.50	20.82	**44213.52**
Officers time per hour (x 5 pco sp 36+26.5%)															
Other costs	25.00	229.50	318.50	59.00	78.00	236.50	1254.38	316.75	102.00	169.00	606.50	436.87	3832.00		**5539.17**
Departmental Admin Costs													68882.00		**5068.29**
PM10 monitoring													65570.00		**65570.00**
Total Expenditure															**120390.99**
													Fee's £		**Income £**
Applications	20												14434.00		
Annual Subsistence Fees	92												79780.25		
Other Fees	1												147.00		
Total income															**94361.25**
Total cost of PPC/IPPC to service															**-26029.74**