Time Recording Sheet for LAPC															
year 2014/2015															
															Expenditure
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total Hours	£	£
Total Hours	174	155. 5	190	125. 5	61.5	81.5	70.5	87.5	94	108	165	123. 5	1436. 5	24.47	35151.155
Officers time per hour (x3 PCO sp41 + 26.5%)															
Other costs	73	60	40	41	57	21	10	71	10	79	86	68	616	0.505	311.08
Departmental Admin costs (for 8 people)														2578 0	2606
Total Expenditure															38068.235
Income															55901.84
Net Difference															17833.605