Time Recording Sheet for LAPC year 2015/2016

															Expenditure
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total Hours	£	£
Total Hours	127.5	76.25	73.5	106	53.5	91.75	114	78.75	55	116.5	114.75	97.5	1105	22.88	25282.4
Officers time per hour (x2 PCO sp41 + 26.5%)															
Other costs	77	37	50	35	25		9 95	65	8	119	105	83	708	0.505	
Departmental A Total Expendit		(for 8 peop	ie)											38234	3823 29462.94
Income															54001.83
Net Difference	•														24538.89