

Time Recording Sheet for LAPC															
2019-20															
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total Hours	£	Expenditure
Total Hours															
Officers time	119	68.5	119	97.5	83	131.5	123.5	62	48	86	100.5	99.5	1138	24.57	27960.66
mileage	60	122	82	61	88	95	98	44	33	58	78	59	878	0.45	395.1
Departmental Admin costs (for 8 people)													66756		6675
Total Expenditure															
Income															58719.42
Net Difference															30758.76