

| Time Recording Sheet for LAPC | | | | | | | | | | | | | | | | | |
|---|-------|-----|------|------|-----|------|-----|-----|------|-------|-------|-----|-------------|-------|-------------|--------|-----------|
| 2022-23 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | Expenditure | | |
| | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Total Hours | £ | £ | | |
| Total Hours | | | | | | | | | | | | | | | | | |
| Officers time | 23 | 57 | 16 | 50.5 | 53 | 94.5 | 50 | 81 | 61.5 | 107.5 | 113.5 | 107 | 814.5 | 24.66 | 20086 | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| mileage | 3 | 36 | 0 | 46 | 20 | 51 | 2 | 53 | 34 | 66 | 50 | 75 | 436 | 0.45 | 196.2 | | |
| Departmental Admin costs (for 8 people) | | | | | | | | | | | | | | | | 126207 | 12620 |
| Total Expenditure | | | | | | | | | | | | | | | | | 32902 |
| | | | | | | | | | | | | | | | | | |
| Income | | | | | | | | | | | | | | | | | -55697 |
| | | | | | | | | | | | | | | | | | |
| Net Difference | | | | | | | | | | | | | | | | | -22795.23 |