

Time Recording Sheet for LAPC																	
2022-23																	
																	Expenditure
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total Hours	£	£		
Total Hours																	
Officers time	23	57	16	50.5	53	94.5	50	81	61.5	107.5	113.5	107	814.5	24.66	20086		
mileage	3	36	0	46	20	51	2	53	34	66	50	75	436	0.45	196.2		
Departmental Admin costs (for 8 people)																	
Total Expenditure																	32902
Income																	-55697
Net Difference																	-22795.23